The Alberta Heritage Savings Trust Fund Capital Projects Division

Supplementary Estimate of Investment (A) 1985-86

Supplementary Vote By Project

Alberta

RECREATION AND PARKS

1. Kananaskis Country Recreation Development

AMOUNT TO BE VOTED: $1,278,000

Objective: To develop recreational and transportation facilities within the Kananaskis Country region of the eastern slopes of the Rocky Mountains, while also preserving or enhancing critical wildlife areas.

Implementation: The project funds are allocated to Recreation and Parks and distributed to Tourism and Small Business, Energy and Natural Resources, Transportation, and Public Works, Supply and Services for planning and developing their respective programmes.

Implementation of the project is accomplished principally through construction contracts with the private sector.

Purpose: This Supplementary Estimate will be used to expand the overnight accommodation capacity of the William Watson Lodge. The Lodge provides a mountain recreational experience for those Albertans with special needs who would not otherwise enjoy such an opportunity.

	1985-86 Supplementary Estimate $	1985-86 Estimates $
Sub-Projects:		
1. Project Coordination With the design phase nearing completion, this sub-project principally entails overall project coordination of construction and development.	—	373,300
2. Major Buildings, Facilities and Utilities This sub-project is largely delivered by Public Works, Supply and Services and provides funds for major construction projects and regional utilities. Directly related administrative costs are also provided for.	1,278,000	6,990,620
3. Campgrounds, Day Use Facilities and Trails This sub-project is delivered by Recreation and Parks and provides for the development of day use areas, a golf course, interpretive and other trails, campgrounds and emergency facilities. Campground development in this sub-project is largely confined to provincial parks. Directly related administrative costs are also provided for.	—	1,642,100
4. Foothills Trails and Primitive Campgrounds This sub-project is delivered by Energy and Natural Resources and provides for the development of campgrounds and trail systems, as well as supporting facilities. Directly related administrative costs are also provided for.	—	233,000
5. Regional Roads Programme This sub-project is delivered by Transportation. Major work in 1985-86 will include the further development of the Elbow Falls Trail and the Highwood Trail and several smaller projects to complete paving, landscaping, etc. Directly related administrative costs are also provided for.	—	8,677,840
6. Fish and Wildlife Enhancement This sub-project is delivered by Energy and Natural Resources. It provides for projects related to the enhancement of the habitats of fish, big game, birds and river otter. Directly related administrative costs are also provided for.	—	231,140
Total Project	1,278,000	18,148,000

Summary By Object of Expenditure:		
Manpower	—	1,752,205
Supplies and Services	1,278,000	16,226,295
Grants	—	—
Purchase of Fixed Assets	—	169,000
Other	—	500
Total Project	1,278,000	18,148,000

Total Actual Expenditure to 31-Mar-84: $183,141,000

1985-86 SUMMARY OF INVESTMENTS

1985-86 Estimates	$252,354,100
1985-86 Estimates (II)	$ 33,589,212
1985-86 Supplementary Estimate (A)	$ 1,278,000
1985-86 Total Estimates	$287,221,312